

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai


Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: SMT. VIMALADEVI KHYALILAL VAGHARECHA COLLEGE OF NURSING EDUCATION, MAJIWADA, THANE Code: 1207 Stream: GNM Year: 2025-26 Location: Global Hospital, Laxmi Nagar, Balkum Pada, Majiwada, Thane, Maharashtra 400608			
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved 57500 Ad-hoc 55000 Ad-hoc 50000 No Fees 0 No Fees 0		
2	Fee Proposed by College for AY 2025-26	Proposal Status Y Proposed fee for 2025-26 86000 Rs.		
	C) Hospital Status:	Own		
	D) If owned, date of Hospital Establishment :	2019-09-05		
	2.1	Streams combined Yes / No		
2.1.1	Streams combined	GNM		
3.	Whether undertaking on stamp paper submitted reg. refund?	N		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%;"> <tr> <th style="width: 80%;">Total</th> <th style="width: 20%;">Per Student (divided by 4.8)</th> </tr> </table>	Total	Per Student (divided by 4.8)
Total	Per Student (divided by 4.8)			
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCL/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2993554 24946 172000 1433		
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0 0		
4.1.3	Stipend paid to the students	3165554 26380		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3165554 26380		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	5319882 44332		
4.2.1	a) Less income	1560415 13003		
4.2.1	b) Hostel expenses,	NA for GNM/ANM 0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6925021 57709		
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (138500) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	6925021 57709		
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	554002 4617		
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 2625 per student for total sanctioned intake	315000 2625		
4.4	Depreciation on other assets at approved rates	1424388 11870		
4.5	Total of (4.2.2.2 to 4.4)	9218411 76820		
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	109		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120		
4.9	Per Student Fee (4.5/4.8)	76820		
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1536		
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	78356		
4.10	Development fee (10% of 4.9.1)	7836		
4.10.1	Total fee (4.9.1 + 4.10)	86192		
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add - Ph.D Holder - 0% - Add = 0	157		

Chief Operating Officer

Smt Vimaladevi Khyalilalji Vagarecha College of Nursing Education
Mahavir Jain Trust, Thane.

	Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 157	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7993)) or Limited 15% of Tuition Fee(4.9.1- (11753)) whichever is less.	7993
4.10.4	Total Fee (4.9.1 + 4.10.3)	86349
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	By Rules Disallowed
Date <u>26-09-2023</u> Place <u>Thane.</u>  Chief Operating Officer Smt Vimaladevi Khyalilal Vagarecha College of Nursing Education Mahavir Jain Trust, Thane		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY		
Date _____ Disallowance:- 1) _____ 2) _____ 3) _____ 4) _____ Prepared by: _____ Checked by (Chartered Accountant) _____		